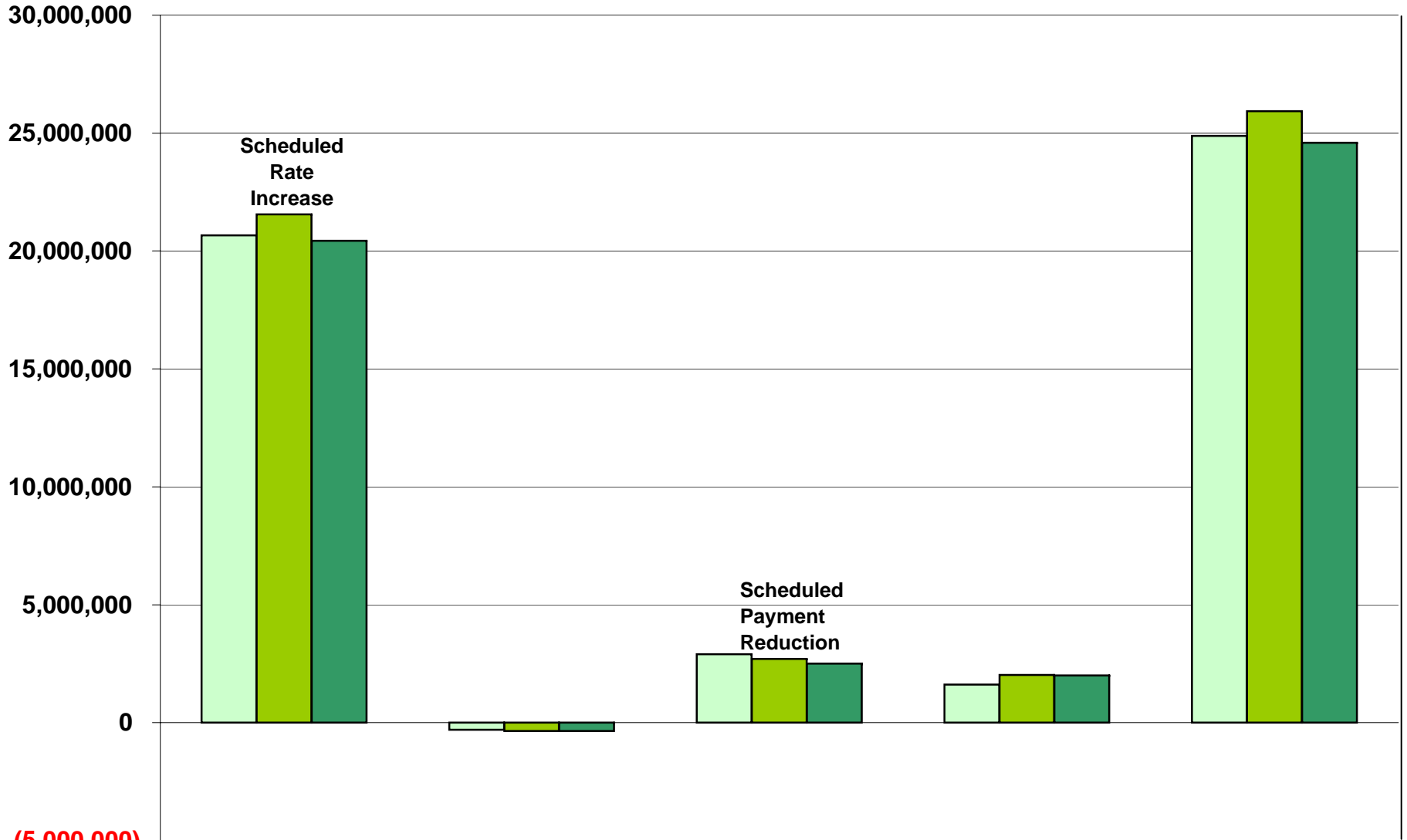


2007 ADOPTED BUDGET - REVENUES



	User Charges	Allowance for Unpaid	Oxy Payment	Other Income	Total Revenue
2005 Actual	20,667,029	(300,000)	2,900,000	1,610,520	24,877,549
2006 Amended	21,553,238	(350,000)	2,700,000	2,023,237	25,926,475
2007 Proposed	20,429,621	(350,000)	2,500,000	2,004,930	24,584,551