

2008 Niagara Falls Water Board Adopted Budget  
Wastewater Department Personnel Detail

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Department                      Wastewater  
 Division                         Administration  
 Code                                GA.8110.0001

Job Title	Code	No.		2008 Proposed Appropriation
Executive Director <sup>1</sup> .	1437	0.5	\$	45,104
Director of Financial Services <sup>1</sup> .	1101	0.5	\$	35,000
Director of Admin. Services <sup>1</sup> .	1499	0.5	\$	35,000
Senior Clerk <sup>1</sup> .	1570	1	\$	31,975
Account Clerk <sup>1</sup> .	1115	0.5	\$	12,892
Staff Accountant <sup>1</sup> .	1196	0.5	\$	18,842
	Total	3.5	\$	178,813

<sup>1</sup>. Balance shown in FA.8310.0001



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Department                      Wastewater  
 Division                         Sewers  
 Code                                GA.8120.4900

Job Title	Code	No.		2008 Proposed Appropriation
Supervisor	5466	1	\$	55,354
Crew Leader	5496	2	\$	76,470
Operating Engineer	5180	1	\$	47,450
Electrician <sup>3</sup>	5995	0.5	\$	24,492
Motor Equipment Operator -2	5120	2	\$	64,090
MW-2	5770	2	\$	63,814
	Total	8.5	\$	331,670

<sup>2</sup>. Balance shown in FA.8340.0300

<sup>3</sup>. Balance shown in FA.8330.0200







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Department                      Wastewater  
 Division                         Environmental Lab  
 Code                                GA.8145.5220

Job Title	Code	No.	2008 Proposed Appropriation
Chem/Lab Tech Director <sup>1</sup>	2269	1	\$ 58,560
Sr. Lab Technician	2241	2	\$ 94,941
Lab Technician	2240	5	\$ 209,818
	Total	8	\$ 363,319

<sup>1</sup> Balance shown in GA.8145.5210