

**2012 Niagara Falls Water Board Adopted Budget  
Water Department Personnel Detail**

<b>Department</b>	<b>Water</b>		
<b>Division</b>	<b>Water Quality Laboratory</b>		
<b>Code</b>	<b>FA.8145.5210</b>		
<b>Job Title</b>	<b>Code</b>	<b>No.</b>	<b>2012 Proposed Budget</b>
<b>Microbiologist</b>	<b>2273</b>	<b>1</b>	<b>\$ 61,761</b>
	<b>Total</b>	<b>1</b>	<b>\$ 61,761</b>

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<b>Department</b>	<b>Water</b>		
<b>Division</b>	<b>Information Technology</b>		
<b>Code</b>	<b>FA.8150.0000</b>		
			<b>2012 Proposed Budget</b>
<b>Job Title</b>	<b>Code</b>	<b>No.</b>	
<b>Systems Engineer</b>	<b>1161</b>	<b>1</b>	<b>\$ 61,233</b>
<b>Network Technician</b>	<b>1162</b>	<b>1</b>	<b>\$ 32,527</b>
<b>Sr. Instrument Technican</b>	<b>5954</b>	<b>1</b>	<b>\$ 53,014</b>
	<b>Total</b>	<b>3</b>	<b>\$ 146,773</b>

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<b>Department</b>	<b>Water</b>		
<b>Division</b>	<b>Administration</b>		
<b>Code</b>	<b>FA.8310.0001</b>		
			<b>2012 Proposed Budget</b>
<b>Job Title</b>	<b>Code</b>	<b>No.</b>	
Executive Director <sup>1</sup>	1437	0.5	\$ 51,246
Director of Financial Services <sup>1</sup>	1101	0.5	\$ 36,750
Director of Administrative Services <sup>1</sup>	1499	0.5	\$ 42,500
Staff Accountant <sup>1</sup>	1196	0.5	\$ 23,628
Accountant <sup>1</sup>	1195	0.5	\$ 17,208
Safety Specialist <sup>1</sup>	1419	0.5	\$ 28,600
Billing Clerk <sup>1</sup>	1845	0.5	\$ 20,169
Senior Clerk <sup>1</sup>	1570	0.5	\$ 16,844
Account Clerk <sup>1</sup>	1115	0.5	\$ 16,694
Jr. Account Clerk <sup>1</sup>	1113	0	\$ -
	<b>Total</b>	<b>4.5</b>	<b>\$ 253,638</b>

<sup>1</sup> Balance shown in GA.8110.0001





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<b>Department</b>	<b>Water</b>		
<b>Division</b>	<b>Purification - Maintenance</b>		
<b>Code</b>	<b>FA.8330.0200</b>		
<b>Job Title</b>	<b>Code</b>	<b>No.</b>	<b>2012 Proposed Budget</b>
<b>Control Maintenance Technician</b>	<b>5414</b>	<b>1</b>	<b>\$ 45,813</b>
<b>Electrician <sup>1</sup></b>	<b>5995</b>	<b>0.5</b>	<b>\$ 26,422</b>
<b>Maintenance Worker-2</b>	<b>5771</b>	<b>1</b>	<b>\$ 26,414</b>
<b>Plant Attendant</b>	<b>5420</b>	<b>1</b>	<b>\$ 40,547</b>
	<b>Total</b>	<b>3.5</b>	<b>\$ 139,196</b>

<sup>1</sup>. Balance shown in GA.8120.4900

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<b>Department</b>	<b>Water</b>		
<b>Division</b>	<b>Outside Maintenance</b>		
<b>Code</b>	<b>FA.8340.0200</b>		
			<b>2012 Proposed Budget</b>
<b>Job Title</b>	<b>Code</b>	<b>No.</b>	
Foreman	5459	0	\$ -
Supervisor - Pipes <sup>1</sup>	5466	0.5	\$ 26,652
Assistant Foreman <sup>1</sup>	5462	0	\$ -
Jr. Account Clerk	1113	0	\$ -
Crew Leader	5496	2	\$ 88,715
Maintenance Worker-2	5771	1	\$ 24,436
Maintenance Worker-2	5770	5	\$ 151,606
Maintenance Worker-1	5760	0	\$ -
Operating Engineer	5180	1	\$ 49,923
	<b>Total</b>	<b>9.5</b>	<b>\$ 341,332</b>

<sup>1</sup> Balance of position is in GA.8120.4900

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<b>Department</b>	<b>Water</b>		
<b>Division</b>	<b>Meter Reading and Maintenance</b>		
<b>Code</b>	<b>FA.8340.0300</b>		
<b>Job Title</b>	<b>Code</b>	<b>No.</b>	<b>2012 Proposed Budget</b>
Supervisor of Meter Maintenance	5460	1	\$ 49,701
Senior Meter Technician	4645	2	\$ 85,530
Meter Technician	4640	1	\$ 38,272
Meter Reader	4605	1	\$ 31,633
Account Clerk	1116	1	\$ 24,686
Cross Connection Inspector <sup>1</sup>	4611	0.5	\$ 25,403
<b>Total</b>	<b>6.5</b>		<b>\$ 255,225</b>

<sup>1</sup>. Balance shown in GA.8110.4810