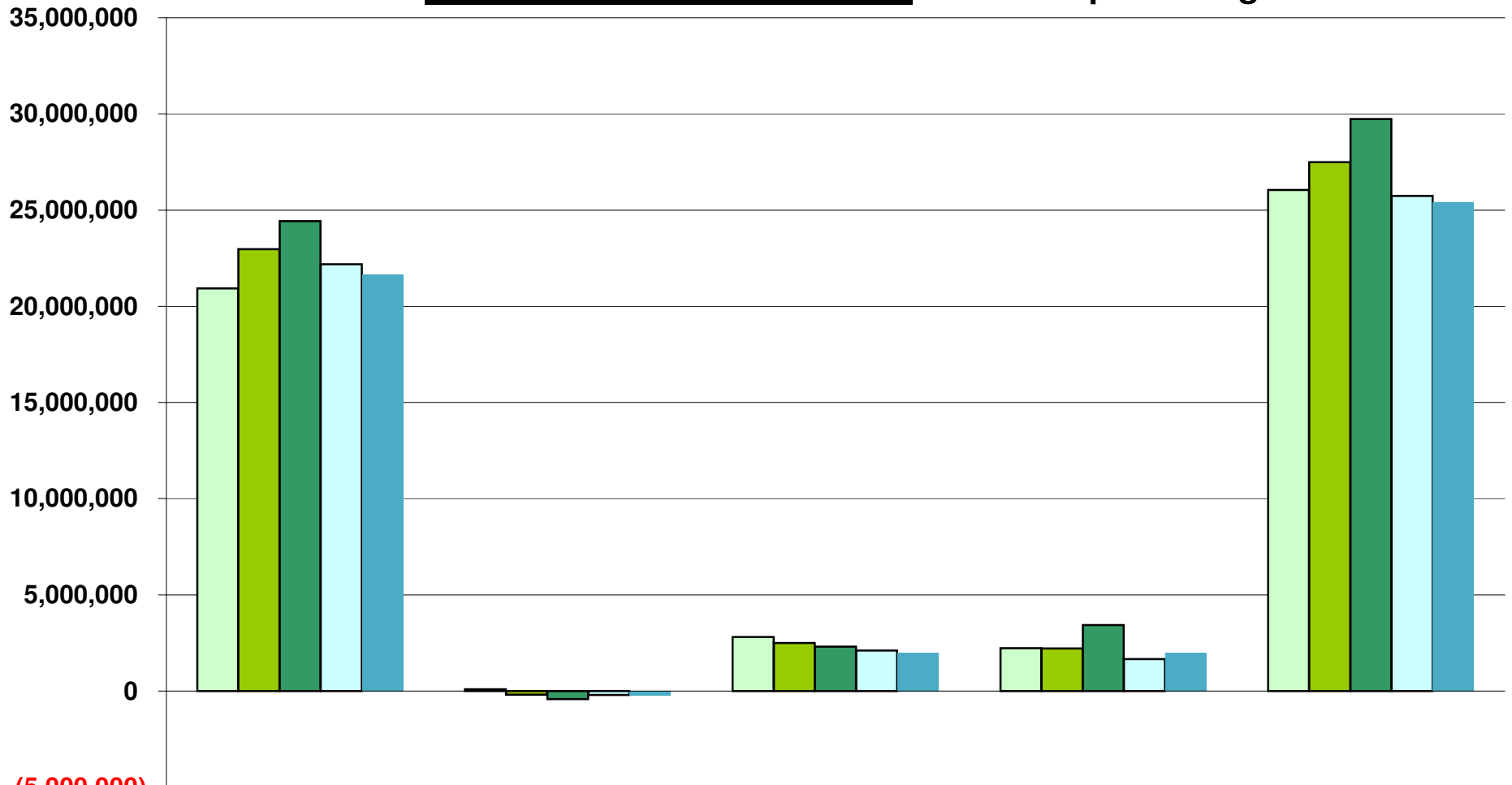


2006-2010 Revenue Trend - 2010 Adopted Budget



	User Charges	Allowance for Unpays	Oxy Payment	Other Income	Total Revenue
2006 Actual	20,931,490	88,656	2,800,000	2,228,436	26,048,582
2007 Actual	22,968,202	(197,507)	2,500,000	2,214,166	27,484,862
2008 Actual	24,419,678	(416,638)	2,300,000	3,432,003	29,735,043
2009 Adopted	22,189,528	(210,000)	2,100,000	1,661,876	25,741,404
2010 Adopted	21,650,849	(200,000)	2,000,000	1,980,561	25,431,410