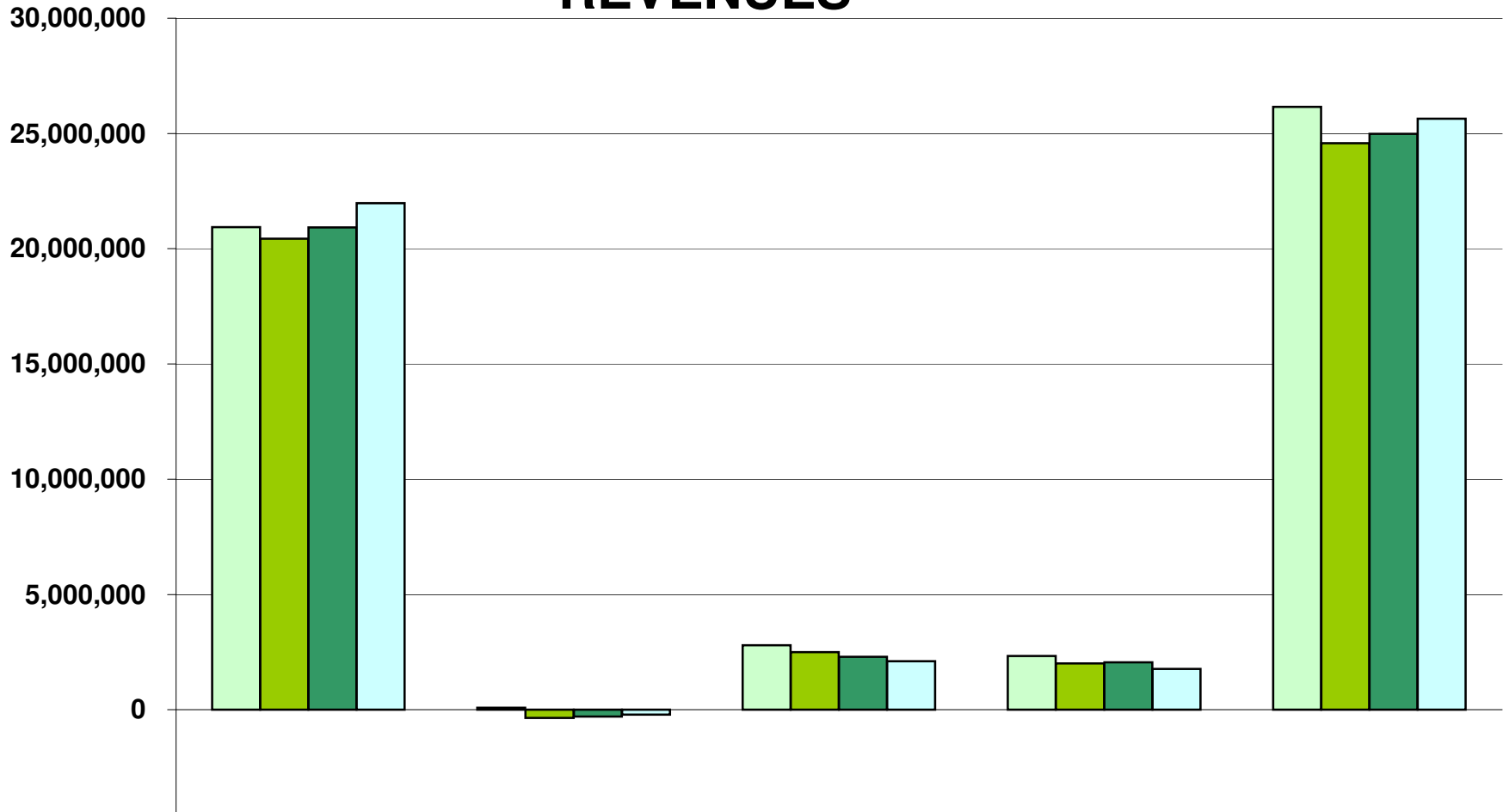


# 2009 ADOPTED BUDGET - REVENUES



	User Charges	Allowance for Unpays	Oxy Payment	Other Income	Total Revenue
2006 Actual	20,931,490	88,656	2,800,000	2,329,371	26,149,517
2007 Actual	20,429,621	(350,000)	2,500,000	2,004,936	24,584,557
2008 Amended	20,923,767	(300,000)	2,300,000	2,059,230	24,982,997
2009 Proposed	21,979,528	(210,000)	2,100,000	1,770,601	25,640,129