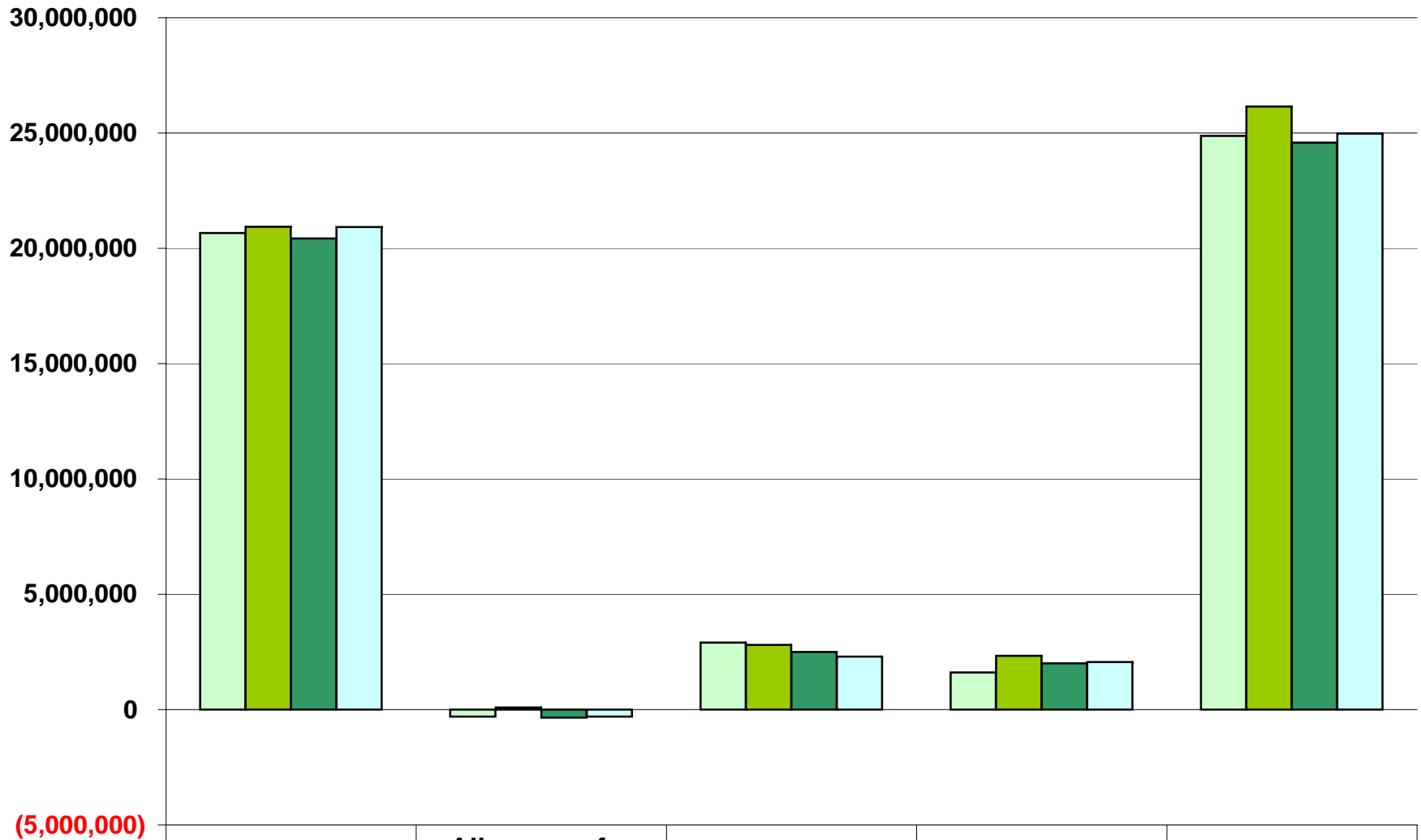


2008 ADOPTED BUDGET - REVENUES



	User Charges	Allowance for Unpays	Oxy Payment	Other Income	Total Revenue
2005 Actual	20,667,029	(300,000)	2,900,000	1,610,520	24,877,549
2006 Actual	20,931,490	88,656	2,800,000	2,329,371	26,149,517
2007 Amended	20,429,621	(350,000)	2,500,000	2,004,936	24,584,557
2008 Proposed	20,923,767	(300,000)	2,300,000	2,059,230	24,982,997